County Budget Information

Alleghany County's budget consists of several different funds with the main fund being the General Fund. The General Fund contains ad valorem taxes, sales tax receipts, federal & state revenues, service fees as well as the expenses for the majority of County departments. The following illustrates the budget timeline for fiscal year 2010/2011.

- March 2 Budget Worksheets to Departments
- April 14 Budgets Due
- April 19 Preliminary Budget Summary to Board of Commissioners
- April 19—June 1 Administration and Finance Office preparing budget
- June 1 Manager's Presentation of Budget
- June 14 Begin Budget Meetings with the Board of Commissioners
- June 28 Budget Public Hearing—6:30pm

On June 1, 2010, the County Manager presented the <u>Fiscal Year 2010/2011 Budget Message</u> to the Board of Commissioners.

The Board of Commissioners held a public hearing on June 28 at 6:30pm for citizens to provide comments on the proposed fiscal year 2010/2011 budget. After the public hearing, the Board of Commissioners adopted the Fiscal Year 2010/2011 Budget Ordinance . The Budget Ordinance

details the revenues and expenses for each one of the funds.

If you have questions about the budget or budget process, please contact the <u>Administration</u> office.